

Attachment B

Center-level Fleet Analysis, November 2013

Job Corps contractors and regions should reference the below information and center-specific factors to complete their GSA Annual Requirements Spreadsheet and their plans for reducing and optimizing the fleet. An analysis of the Job Corps fleet shows large differences in the ratio of vehicles to On-board Strength (OBS). While some of the variability can be explained by local factors, centers with high ratios should reduce their fleet much more than others, using Columns J and L as guides.

Key:

- Column D: Relative size. Small is less than 250 OBS; Medium is 250 to 499; Large is 500 or larger.
- Column I: The ratio of total vehicles to scheduled OBS.
- Column J: The ratio of GSA vehicles to OBS
- Column K: 5 percent of PY13 scheduled OBS. This is a planning maximum level for leased vehicles.
- Column L: The difference between the number of GSA vehicles, and the 5% of OBS value (Column H minus Column K). A positive number means a location has more vehicles than the planning level.
- The other columns are self-explanatory.

A	B	C	D	E	F	G	H	I	J	K	L
REGION	CENTER / OA/CTS	Sched. PY-13 OBS	Size based on Sched. OBS	Residential / Non-Residential	Est. # CTST Programs	# of Vehicles	# of GSA Veh.	Ratio: # of Veh. / Sched. OBS	Ratio: # of GSA Veh. / Sched. OBS	5% Sched OBS	Difference: # of GSA Veh. Minus 5% Sched. OBS
Atlanta	ATLANTA	405	Medium	Res.	2	22	18	5.4%	4.4%	20.3	-2.3
Atlanta	BAMBERG	173	Small	Res.	4	20	17	11.6%	9.8%	8.7	8.4
Atlanta	BENJAMIN HOOKS	245	Small	Res.	1	23	17	9.4%	6.9%	12.3	4.8
Atlanta	BRUNSWICK	315	Medium	Res.	6	21	14	6.7%	4.4%	15.8	-1.8
Atlanta	FINCH-HENRY JCC	192	Small	Res.	3	19	19	9.9%	9.9%	9.6	9.4

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Atlanta	GADSDEN-2ND BRIDGE	225	Small	Res.	1	10	9	4.4%	4.0%	11.3	-2.3
Atlanta	GAINESVILLE JCC	275	Medium	Res.	4	19	13	6.9%	4.7%	13.8	-0.8
Atlanta	GULFPORT	107	Small	Res.	1	16	13	15.0%	12.1%	5.4	7.7
Atlanta	HOMESTEAD	391	Medium	Res.	5	27	15	6.9%	3.8%	19.6	-4.6
Atlanta	JACKSONVILLE JCC	275	Medium	Res.	4	14	11	5.1%	4.0%	13.8	-2.8
Atlanta	KITTRELL JOB CORPS	275	Medium	Res.	2	15	15	5.5%	5.5%	13.8	1.3
Atlanta	MIAMI	237	Small	Res.	4	15	12	6.3%	5.1%	11.9	0.1
Atlanta	MISSISSIPPI JCC	358	Medium	Res.	5	15	13	4.2%	3.6%	17.9	-4.9
Atlanta	MONTGOMERY	254	Medium	Res.	3	31	28	12.2%	11.0%	12.7	15.3
Atlanta	PINELLAS	237	Small	Res.	4	11	11	4.6%	4.6%	11.9	-0.9
Atlanta	TURNER	732	Large	Res.	17	68	42	9.3%	5.7%	36.6	5.4
Boston	ARECIBO	157	Small	Res.	2	9	9	5.7%	5.7%	7.9	1.2
Boston	BARRANQUITAS	206	Small	Res.	3	13	10	6.3%	4.9%	10.3	-0.3
Boston	CASSADAGA JCC	215	Small	Res.	4	18	14	8.4%	6.5%	10.8	3.3
Boston	DELAWARE VALLEY	315	Medium	Res.	3	12	12	3.8%	3.8%	15.8	-3.8
Boston	EDISON	417	Medium	Res.	7	34	34	8.2%	8.2%	20.9	13.2
Boston	EXETER	142	Small	Res.	3	15	12	10.6%	8.5%	7.1	4.9
Boston	GLENMONT	266	Medium	Res.	2	24	21	9.0%	7.9%	13.3	7.7

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Boston	GRAFTON JOB CORPS CENTER	237	Small	Res.	4	21	17	8.9%	7.2%	11.9	5.2
Boston	HARTFORD	157	Small	Res.	1	12	9	7.6%	5.7%	7.9	1.2
Boston	IROQUOIS JCC	201	Small	Res.	5	16	13	8.0%	6.5%	10.1	3.0
Boston	LORING JOB CORPS CENTER	301	Medium	Res.	5	32	23	10.6%	7.6%	15.1	8.0
Boston	NEW HAVEN JCC	157	Small	Res.	2	15	12	9.6%	7.6%	7.9	4.2
Boston	NORTHLANDS JCC	220	Small	Res.	4	22	15	10.0%	6.8%	11.0	4.0
Boston	ONEONTA	291	Medium	Res.	5	20	14	6.9%	4.8%	14.6	-0.6
Boston	PENOBSCOT	273	Medium	Res.	4	16	14	5.9%	5.1%	13.7	0.4
Boston	RAMEY	264	Medium	Res.	4	13	13	4.9%	4.9%	13.2	-0.2
Boston	SHRIVER	235	Small	Res.	3	20	17	8.5%	7.2%	11.8	5.3
Boston	SOUTH BRONX	381	Medium	Res.	1	8	8	2.1%	2.1%	19.1	-11.1
Boston	WESTOVER	437	Medium	Res.	7	21	17	4.8%	3.9%	21.9	-4.9
Chicago	ATTERBURY	510	Large	Res.	12	39	32	7.6%	6.3%	25.5	6.5
Chicago	CINCINNATI	178	Small	Res.	4	11	10	6.2%	5.6%	8.9	1.1
Chicago	CLEVELAND	346	Medium	Res.	5	19	12	5.5%	3.5%	17.3	-5.3
Chicago	DAYTON JCC	237	Small	Res.	3	18	15	7.6%	6.3%	11.9	3.2
Chicago	DENISON	237	Small	Res.	7	24	19	10.1%	8.0%	11.9	7.2
Chicago	DETROIT JCC	268	Medium	Res.	2	16	12	6.0%	4.5%	13.4	-1.4
Chicago	EXCELSIOR SPRINGS	387	Medium	Res.	7	30	25	7.8%	6.5%	19.4	5.7

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Chicago	FLINT GENESSEE	283	Medium	Res.	3	15	13	5.3%	4.6%	14.2	-1.2
Chicago	FLINT HILLS	197	Small	Res.	5	21	19	10.7%	9.6%	9.9	9.2
Chicago	GERALD R. FORD	212	Small	Res.	2	15	11	7.1%	5.2%	10.6	0.4
Chicago	HUBERT H. HUMPHREY JCC	228	Small	Res.	2	10	10	4.4%	4.4%	11.4	-1.4
Chicago	JOLIET JCC	220	Small	Res.	4	15	12	6.8%	5.5%	11.0	1.0
Chicago	MILWAUKEE JCC	237	Small	Res.	3	11	10	4.6%	4.2%	11.9	-1.9
Chicago	OTTUMWA	237	Small	Res.	0	22	19	9.3%	8.0%	11.9	7.2
Chicago	PAUL SIMON CHICAGO	278	Medium	Res.	4	11	11	4.0%	4.0%	13.9	-2.9
Chicago	ST. LOUIS	475	Medium	Res.	8	43	39	9.1%	8.2%	23.8	15.3
Dallas	ALBUQUERQUE	327	Medium	Res.	8	16	10	4.9%	3.1%	16.4	-6.4
Dallas	CARRASCO JCC	327	Medium	Res.	4	23	18	7.0%	5.5%	16.4	1.7
Dallas	CARVILLE JCC	153	Small	Res.	1	34	27	22.2%	17.6%	7.7	19.4
Dallas	CLEARFIELD	882	Large	Res.	15	82	69	9.3%	7.8%	44.1	24.9
Dallas	GARY JCC	1307	Large	Res.	21	156	125	11.9%	9.6%	65.4	59.7
Dallas	GUTHRIE JCC	512	Large	Res.	6	44	39	8.6%	7.6%	25.6	13.4
Dallas	KICKING HORSE	177	Small	Res.	2	19	14	10.7%	7.9%	8.9	5.2
Dallas	LAREDO	196	Small	Res.	3	12	12	6.1%	6.1%	9.8	2.2
Dallas	LITTLE ROCK	237	Small	Res.	3	11	8	4.6%	3.4%	11.9	-3.9
Dallas	NEW ORLEANS	186	Small	Non-Res.	2	8	7	4.3%	3.8%	9.3	-2.3
Dallas	NORTH TEXAS	512	Large	Res.	8	30	25	5.9%	4.9%	25.6	-0.6

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Dallas	QUENTIN BURDICK JCC	197	Small	Res.	3	20	20	10.2%	10.2%	9.9	10.2
Dallas	ROSWELL	178	Small	Res.	3	14	8	7.9%	4.5%	8.9	-0.9
Dallas	SHREVEPORT	285	Medium	Res.	4	18	15	6.3%	5.3%	14.3	0.8
Dallas	TALKING LEAVES	197	Small	Res.	2	20	16	10.2%	8.1%	9.9	6.2
Dallas	TULSA	235	Small	Res.	2	18	14	7.7%	6.0%	11.8	2.3
Philadelphia	BLUE RIDGE	157	Small	Res.	0	11	9	7.0%	5.7%	7.9	1.2
Philadelphia	CHARLESTON	307	Medium	Res.	5	20	13	6.5%	4.2%	15.4	-2.4
Philadelphia	EARLE C. CLEMENTS	1022	Large	Res.	15	121	53	11.8%	5.2%	51.1	1.9
Philadelphia	KEYSTONE	471	Medium	Res.	8	42	22	8.9%	4.7%	23.6	-1.6
Philadelphia	MUHLENBERG	319	Medium	Res.	6	19	12	6.0%	3.8%	16.0	-4.0
Philadelphia	OLD DOMINION	275	Medium	Res.	5	21	14	7.6%	5.1%	13.8	0.3
Philadelphia	PERKINS	221	Small	Res.	3	15	13	6.8%	5.9%	11.1	2.0
Philadelphia	PHILADELPHIA	279	Medium	Non-Res.	1	6	4	2.2%	1.4%	14.0	-10.0
Philadelphia	PITTSBURGH	669	Large	Res.	7	21	21	3.1%	3.1%	33.5	-12.5
Philadelphia	POTOMAC JOB CORPS CENTER	378	Medium	Res.	7	23	16	6.1%	4.2%	18.9	-2.9
Philadelphia	RED ROCK	244	Small	Res.	3	24	19	9.8%	7.8%	12.2	6.8
Philadelphia	WHITNEY YOUNG	318	Medium	Res.	6	21	15	6.6%	4.7%	15.9	-0.9
Philadelphia	WILMINGTON JCC	123	Small	Non-Res.	1	8	5	6.5%	4.1%	6.2	-1.2

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Philadelphia	WOODLAND JCC	237	Small	Res.	4	9	9	3.8%	3.8%	11.9	-2.9
Philadelphia	WOODSTOCK	398	Medium	Res.	8	18	15	4.5%	3.8%	19.9	-4.9
San Francisco	ALASKA JCC	196	Small	Res.	4	18	11	9.2%	5.6%	9.8	1.2
San Francisco	CASCADES JCC	266	Medium	Res.	5	24	14	9.0%	5.3%	13.3	0.7
San Francisco	FRED G. ACOSTA	237	Small	Res.	3	16	16	6.8%	6.8%	11.9	4.2
San Francisco	HAWAII	284	Medium	Res.	3	26	23	9.2%	8.1%	14.2	8.8
San Francisco	INLAND EMPIRE	280	Medium	Res.	6	21	16	7.5%	5.7%	14.0	2.0
San Francisco	LONG BEACH JCC	241	Small	Res.	4	15	12	6.2%	5.0%	12.1	-0.1
San Francisco	LOS ANGELES	579	Large	Res.	2	24	22	4.1%	3.8%	29.0	-7.0
San Francisco	PHOENIX JCC	353	Medium	Res.	4	17	17	4.8%	4.8%	17.7	-0.7
San Francisco	SACRAMENTO	374	Medium	Res.	8	30	22	8.0%	5.9%	18.7	3.3
San Francisco	SAN DIEGO JCC	525	Large	Res.	10	25	23	4.8%	4.4%	26.3	-3.3
San Francisco	SAN JOSE JCC	366	Medium	Res.	1	20	19	5.5%	5.2%	18.3	0.7
San Francisco	SIERRA NEVADA	449	Medium	Res.	5	40	39	8.9%	8.7%	22.5	16.6

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San Francisco	SPRINGDALE	169	Small	Res.	0	17	13	10.1%	7.7%	8.5	4.6
San Francisco	TONGUE POINT	413	Medium	Res.	10	52	19	12.6%	4.6%	20.7	-1.7
San Francisco	TREASURE ISLAND JCC	472	Medium	Res.	7	43	32	9.1%	6.8%	23.6	8.4
TOTAL		30,628			444	2,299	1,785				253.6