

PY 2010 REGIONAL CAREER TECHNICAL TRAINING FUNDS SUMMARY REPORT (Example)

Section I: Career Technical Training Changes in Operations, Construction and Rehabilitation, and Equipment

Type of Change:	Allocated	Expended	Description of Career Technical Change - Operations (A), Construction and Rehabilitation (B1), and Equipment (B2) – with designation of ongoing or one-time expenditure
Center Funded: ABC Center			Center replaced Auto Repair with Computer Networking in 04/10.
Operations (A)	\$ 5,000		Tools and materials (ongoing expenditure)
Construction and Rehabilitation (B1)	\$20,000		Auto shop was rehabbed and rewired for Computer Networking (one-time expenditure)
Equipment (B2)	\$15,000		Center purchased new equipment (one-time expenditure)
Center Total	\$40,000	\$36,000	
Center Funded: DEF Center			
Operations (A)			
Construction and Rehabilitation (B1)			
Equipment (B2)			
Center Total			
Regional Total	\$40,000	\$36,000	XXXXXXXXXXXXX

Section II: Career Technical Modifications in Operations, Construction and Rehabilitation, and Equipment

Type of Change	Allocated	Expended	Description of Career Technical Training Modifications – Operations (A), Construction and Rehabilitation (B1), and Equipment (B2) – with designation of ongoing or one-time expenditure
Center Funded: ABC Center			
Operations (A)	\$500	\$500	SENSE Participating Organization (PO) registration fee through the American Welding Society (AWS) required to get students SENSE AWS Certified (Ongoing expenditure)
Construction and Rehabilitation (B2)			
Equipment (B2)	\$9,000	\$9,000	Auto Repair: 1 new lift Bus. Tech.: 5 computers
Center Total			
Center Funded:			

Attachment B

Type of Change	Allocated	Expended	Description of Career Technical Training Modifications – Operations (A), Construction and Rehabilitation (B1), and Equipment (B2) – with designation of ongoing or one-time expenditure
Center Funded: ABC Center			
Regional Total	\$9,500	\$9,500	XXXXXXXXXXXXXX

Section III: Staff Training Leading to Credential Attainment

Centers Funded	Allocated	Expended	Description of Staff Development Training Leading to Credential Attainment
ABC Center	\$200	\$200	Landscape instructor training for Certified Ornamental Landscaping Technician (COLP) through PLANET
DEF Center	\$2,255	\$2,255	American Welding Society for Certified Welding Inspector (CWI) and Certified Welding Education (CWE) seminar and examination combination
Regional Total	\$2,455	\$2,455	