

## PY 2009 REGIONAL CAREER TECHNICAL TRAINING FUNDS SUMMARY REPORT (Example)

### Section I: Career Technical Training Changes

Type of Change:	Allocated	Expended	Description of Career Technical Change (operations, construction and rehabilitation, equipment – with designation of ongoing or one-time expenditure)
<b>Center Funded: ABC Center</b>			Center replaced Auto Repair with Computer Networking in 04/09.
Operations (A)	\$ 5,000		Tools and materials (ongoing expenditure)
Construction and Rehabilitation (B1)	\$20,000		Auto shop was rehabbed and re-wired for Computer Networking (one-time expenditure)
Equipment (B2)	\$15,000		Center purchased new equipment (one-time expenditure)
Center Total	\$40,000	\$36,000	
<b>Center Funded: DEF Center</b>			
Operations (A)			
Construction and Rehabilitation (B1)			
Equipment (B2)			
Center Total			
<b>Regional Total</b>	\$40,000	\$36,000	XXXXXXXXXXXX

### Section II: Career Technical Modifications in Operations, Construction and Rehabilitation, and Equipment

Type of Change	Allocated	Expended	Description of Career Technical Training Modifications ( operations, construction and rehabilitation, equipment – with designation of ongoing or one-time expenditure)
<b>Center Funded: ABC Center</b>			
Operations (A)	\$500	\$500	SENSE Participating Organization (PO) registration fee through the American Welding Society (AWS) required to get students SENSE AWS Certified (Ongoing expenditure)
Equipment (B2)	\$9,000	\$9,000	Auto Repair: 1 new lift Bus. Tech.: 5 computers
Center Total			
<b>Center Funded:</b>			
<b>Regional Total</b>	\$9,500	\$9,500	XXXXXXXXXXXX

**Section III: Staff Training Leading to Certification(s)**

Centers Funded	Allocated	Expended	Description of Staff Development Training leading to Certifications
ABC Center	\$200	\$200	Landscape instructor training for Certified Ornamental Landscaping Technician (COLP) through PLANET
DEF Center	\$2,255	\$2,255	American Welding Society for Certified Welding Inspector (CWI) and Certified Welding Education (CWE) seminar and examination combination
<b>Regional Total</b>	<b>\$2,455</b>	<b>\$2,455</b>	

example