Attachment A

PY 2008 REGIONAL CAREER TECHNICAL TRAINING FUNDS SUMMARY REPORT
(Example Template)

Section I: Career Technical Training Changes

Type of Change:	Allocated	Expended	Description of Career Technical Change (operations, construction and rehabilitation, equipment --with designation of on-going or one-time expenditure)
Center Funded: ABC Center			Center replaced Auto Repair with Computer Networking in 04/09..
Operations (A)	$ 5,000		Tools and materials. (on-going expenditure)
Construction and Rehabilitation (B1)	$20,000		Auto shop was rehabbed and re-wired for Computer Networking (one-time expenditure)
Equipment (B2)	$15,000		Center purchased new equipment (one-time expenditure)
Center Total	$40,000	$36,000	
Center Funded: DEF Center			
Operations (A)			
Construction and Rehabilitation (B1)			
Equipment (B2)			
Center Total			
Regional Total	$40,000	$36,000	XXXXXXXXXXXX

Section II: Career Technical Modifications in Operations, Construction and Rehabilitation and Equipment

Type of Change	Allocated	Expended	Description of Career Technical Training Modifications (operations, construction and rehabilitation, equipment – with designation of on-going or one-time expenditure)
Center Funded: ABC Center			
Operations (A)	$500	$500	SENSE Participating Organization (PO) registration fee through the American Welding Society (AWS) required to get students SENSE AWS Certified. (On-going expenditure)
Equipment (B2)	$9,000	$9,000	Auto Repair: 1 new lift Bus. Tech.: 5 computers
Center Total			
Center Funded:			
Regional Total	$9,500	$9,500	XXXXXXXXXXXX

Section III: Staff Training Leading to Certification(s)

Centers Funded	Allocated	Expended	Description of Staff Development Training leading to Certifications
ABC Center	$200	$200	Landscape instructor training for Certified Ornamental Landscaping Technician (COLP) through PLANET.
DEF Center	$2,255	$2,255	American Welding Society for Certified Welding Inspector (CWI) and Certified Welding Education (CWE) seminar and examination combination.
Regional Total	$2,455	$2,455	