

Attachment A

**PROPOSED CHANGES
TO PRH, APPENDIX 501 FOR PY 2011**

PROPOSED CHANGES TO THE CENTER OMS REPORT CARD:

1. High School Diploma (HSD)/General Educational Development (GED) Attainment: For PY 2011, the goal for HSD/GED Attainment has been increased from 50% to 55%. Centers and regions have model-based goals for this measure.
2. Career Technical Training Completion Rate: For PY 2011, the goal for CTT Completion on the Center Report Card has been increased from 55% to 60%.
3. Combination High School Diploma (HSD)/General Educational Development (GED)/Career Technical Training (CTT) Attainment Rate: For PY 2011, the goal for the Combo HSD/GED/CTT rate has been increased from 40% to 45%. Centers and regions have model-based goals for this measure.
4. Industry-Recognized Credential Attainment Rate: The Industry-Recognized Credential Attainment Rate measure was introduced in PY 2010 for information purposes only in order to allow centers the time to establish baselines and to track their progress in meeting goals. For PY 2011, the goal for Industry-Recognized Credential Attainment remains at 50%, but will be weighted at 5%.
5. Career Technical Training (CTT) Completer Job-Training Match (JTM)/Post-secondary Credit (PSC) Placement Rate: For PY 2011, the goal for CTT completer JTM/PSC Placement has been increased from 70% to 75%.
6. Graduate Initial Placement Rate: For PY 2011, in order to balance the inclusion of weighting the Industry-Recognized Certificate Attainment measure, the weight of the Graduate Initial Placement Rate measure has been reduced from 20% to 15%.
7. Graduate Average Hourly Wage at Placement: In PY 2011, the goal for this measure has been increased from \$9.15 per hour to \$9.50 per hour. Centers and regions have model-based goals for this measure.

PROPOSED CHANGES TO THE OUTREACH AND ADMISSION (OA) OMS REPORT CARD:

1. Graduate Rate: For PY 2011, the goal for the Graduate Rate measure has been increased from 60% to 65%.

PROPOSED CHANGES TO THE CAREER TRANSITION SERVICES (CTS) OMS REPORT CARD:

1. Career Technical Training (CTT) Completer Job Training Match (JTM)/Postsecondary Credit (PSC) Placement Rate: For PY 2011, the goal for CTT completer JTM/PSC Placement has been increased from 70% to 75%.
2. Graduate Average Hourly Wage at Placement: In PY 2011, the goal for Graduate Hourly Wage at Placement has been increased from \$9.15 per hour to \$9.50 per hour. CTS agencies and regions have model-based goals for this measure.

NOTE: The Graduate Full-Time Job Placement Rate, introduced in PY 2010, will continue to be reported for information purposes only, and will not be weighted in PY 2011.

PROPOSED CHANGES TO THE CAREER TECHNICAL TRAINING (CTT) REPORT CARD:

Changes to the CTT Report Card for PY 2011 were made to better align the CTT system with the other Report Cards. Goals were added in PY 2010 to all the measures of the CTT Report Card to align with the Center, OA and CTS Report Cards. In PY 2011, there will again be no capping of the performance ratings (i.e., performance that exceeds the goal will be rated accordingly over 100% and will be displayed in this format on the CTT Report Card).

1. Career Technical Training (CTT) Program Completion Rate: For PY 2011, the goal for CTT Program Completion Rate has been increased for 70% to 75%.
2. Career Technical Training (CTT) Industry-Recognized Credential Attainment Rate: In order to align the pools with the similar OMS Report Card measure, the denominator for Industry-Recognized Credential Attainment for the CTT Report Card will change in PY 2011, from the number of CTT program completers to the number of students assigned to a CTT program. This measure was previously reported for informational purposes only

and was not weighted in PY 2010. For PY 2011, the weight for Industry-Recognized Credential Attainment will be 5%.

3. Career Technical Training (CTT) Completer Average Hourly Wage at Placement: To align with the Center and CTS Report Cards, the goal for this measure has been increased from \$9.15 per hour to \$9.50 per hour for PY 2011.
4. Career Technical Training (CTT) Completer Job-Training Match (JTM) / Postsecondary Credit (PSC) Placement Rate: For PY 2011, the goal for CTT JTM/PSC has been increased from 70% to 75%. In addition, the weight for this has been reduced from 15% to 10% in order to balance for the addition of the Industry-Recognized Credential Attainment measure.
5. Career Technical Training (CTT) Completer Job-Training Match Average Wage: To remain consistent with other wage adjustments on the Center and CTS Report Cards, the goal for this measure has been increased to \$10.00 per hour.

NOTE: The Career Technical Training Completer Full-Time Job Placement Rate, introduced in PY 2010, will continue to be reported for information purposes only, and will not be weighted in PY 2011.

PROPOSED PY 2011 CENTER REPORT CARD

Category	Definition	Goal		Weight	
		PY 10	PY 11	PY 10	PY 11
Direct Center Services – 50%					
High School Diploma (HSD)/General Educational Development (GED) Attainment Rate*	<u>No. of Students who attain either a HSD or GED</u> No. of Students without a HSD or GED at entry	50%	55%	15%	15%
Career Technical Training Completion Rate	No. of Students who complete a <u>Career Technical Training program</u> No. of Separated Students	55%	60%	15%	15%
Combination High School Diploma (HSD)/General Educational Development (GED)/Career Technical Training (CTT) Attainment Rate*	No. of Students who complete a Career Technical Training program <u>and attain either a HSD or GED</u> No. of Students without a HSD or GED at entry	40%	45%	5%	5%
Average Literacy Gain*	Sum of Grade Level Equivalent gains attained on <u>the highest valid subsequent TABE reading test</u> No. of Students who score 552 or lower on the initial TABE reading test or who do not take a valid initial reading test during the first 21 days on center	2.5 GLE	2.5 GLE	5%	5%
Average Numeracy Gain*	Sum of Grade Level Equivalent gains attained on <u>the highest valid subsequent TABE math test</u> No. of Students who score 551 or lower on the initial TABE math test or who do not take a valid initial math test during the first 21 days on center	2.5 GLE	2.5 GLE	5%	5%
Industry-Recognized Credential Attainment Rate	No. of Students who attain an approved industry-recognized <u>Credential or complete an NTC program</u> No. of Students who enter a Career Technical Training program	50%	50%	0%	5%
Short-Term Career Transition Services – 32.5%					
Career Technical Training Completer Job-Training Match/Postsecondary Credit Placement Rate	No. of Career Technical Training program completers placed in a <u>training-related job, the military, or postsecondary education/training</u> No. Career Technical Training program completers placed in a job, the military, or postsecondary education/training	70%	75%	5%	5%
Former Enrollee Initial Placement Rate	No. of Former Enrollees placed in a job, <u>the military, or education/training</u> No. of Former Enrollees whose placement records are due or received	50%	50%	5%	5%
Graduate Initial Placement Rate	No. of Graduates placed in a job, the military, or education/training or <u>who transfer to an Advanced Training program at another center</u> No. of Graduates whose placement records are due or received or who transfer to an Advanced Training program at another center	90%	90%	20%	15%
Graduate Average Hourly Wage at Placement*	<u>Sum of hourly wages of Graduates placed in a job or the military</u> No. of Graduates placed in a job or the military	\$9.15	\$9.50	7.5%	7.5%
Graduate Full-Time Job Placement Rate	<u>No. of Graduates placed in a full-time job or the military</u> No. of Graduates placed in a job or the military	80%	80%	0%	0%
Long-Term Career Transition Services – 17.5%					
Graduate 6-Month Follow-up Placement Rate	No. of Graduates who report they are in a job, the military, or <u>education/training on the 6-Month Follow-up Survey</u> No. of initially placed Graduates who complete the 6-Month Follow-up Survey	70%	70%	10%	10%
Graduate 6-Month Average Weekly Earnings*	Sum of weekly earnings of Graduates who report they are in a job, the <u>military, or education/training on the 6-Month Follow-up Survey</u> No. of Graduates who report they are in a job or the military on the 6-Month Follow-up Survey	\$425	\$425	5%	5%
Graduate 12-Month Follow-up Placement Rate	No. of Graduates who report they are in a job, the military, or <u>education/training on the 12-Month Follow-up Survey</u> No. of initially placed Graduates who complete the 12-Month Follow-up Survey	70%	70%	2.5%	2.5%
*Model-based goal				100%	100%

PROPOSED PY 2011 OA REPORT CARD

Category	Definition	Goals		Weights	
		PY 10	PY 11	PY 10	PY 11
Quantity/Production – 45%					
Female Arrivals	<u>No. of female arrivals</u> Total female contracted quota	100%	100%	25%	25%
Total Arrivals	<u>No. of total arrivals</u> Total contracted quota	100%	100%	20%	20%
Quality/Commitment – 55%					
Arrivals With Level 1 Zero Tolerance (ZT) Non-Separation Rate	No. of Students in the pool who do not separate for a Level 1 ZT infraction under codes 5.1A or 5.2B within the first 30 calendar days or under <u>code 5.2A within the first 45 calendar days</u> All Student arrivals with the opportunity to stay in the program for at least 45 calendar days	98%	98%	25%	25%
Arrivals With 90-Day Commitment Rate	No. of Students in the pool who <u>stay for 90+ calendar days</u> No. of Student arrivals with the opportunity to stay for at least 90 calendar days	85%	85%	25%	25%
Graduate Rate	<u>No. of Students who separate as Graduates</u> No. of Separated Students	60%	65%	2.5%	2.5%
Graduate Initial Placement Rate	No. of Graduates placed in a job, the military, or education/training or who transfer to an <u>Advanced Training program at another center</u> No. of Graduates whose placement records are due or received or who transfer to an Advanced Training program at another center	90%	90%	2.5%	2.5%
				100%	100%

PROPOSED PY 2011 CAREER TRANSITION SERVICES REPORT CARD

Category	Definition	Goals		Weights	
		PY 10	PY 11	PY 10	PY 11
Short-Term Career Transition Services – 60%					
Career Technical Training Completer Job-Training Match/Postsecondary Credit Placement Rate	No. of Career Technical Training program completers placed in a training-related job, the <u>military or postsecondary education/training</u> No. Career Technical Training program completers placed in a job, the military, or postsecondary education/training	70%	75%	10%	10%
Former Enrollee Initial Placement Rate	No. of Former Enrollees placed in a job, <u>the military, or education/training</u> No. of Former Enrollees whose placement records are due or received	50%	50%	10%	10%
Graduate Initial Placement Rate	No. of Graduates placed in a job, the military, or education/training, or who transfer to an <u>Advanced Training program at another center</u> No. of Graduates whose placement records are due or received or who transfer to an Advanced Training program at another center	90%	90%	25%	25%
Graduate Average Hourly Wage at Placement*	Sum of hourly wages of Graduates <u>placed in a job or the military</u> No. of Graduates placed in a job or the military	\$9.15	\$9.50	15%	15%
Graduate Full-Time Job Placement Rate	<u>No. of Graduates placed in a full-time job or the military</u> No. of Graduates placed in a job or the military	80%	80%	0%	0%
Long-Term Career Transition Services – 40%					
Graduate 6-Month Follow-up Placement Rate	No. of Graduates who report they are in a job, the military, or education/training <u>on the 6-Month Follow-up Survey</u> No. of initially placed Graduates who complete the 6-Month Follow-Up Survey	70%	70%	20%	20%
Graduate 6-Month Average Weekly Earnings*	Sum of Weekly Earnings of Graduates who report they are in a job or the military <u>on the 6-Month Follow-up Survey</u> No. of Graduates who report they are in a job or the military on the 6-Month Follow-up Survey	\$425	\$425	15%	15%
Graduate 12-Month Follow-up Placement Rate	No. of Graduates who report they are in a job, the military, or education/training <u>on the 12-Month Follow-up Survey</u> No. of initially placed Graduates who complete the 12-Month Follow-up Survey	70%	70%	5%	5%
*Model-based goal				100%	100%

PROPOSED PY 2011 CTT REPORT CARD

Category	Definition	Goal		Weights	
		PY 10	PY 11	PY 10	PY 11
Career Technical Training Program Completion Rate	<u>No. of Students who complete a Career Technical Training program</u> No. of Separated Students assigned to a Career Technical Training program	70%	75%	15%	15%
Career Technical Training Completer Industry-Recognized Credential Attainment Rate	No. of Career Technical Training completers who attain an approved <u>industry-recognized credential or complete an NTC program</u> <i>No. of Students Assigned to a Career Technical Training program</i>	50%	50%	0%	5%
Career Technical Training Completer Placement Rate	No. of Career Technical Training completers placed in a job, the military, or education/training, or who transfer to an <u>Advanced Training program at another center</u> No. of Career Technical Training completers whose placement records are due or received or who transfer to an Advanced Training program at another center	90%	90%	20%	20%
Career Technical Training Completer Average Hourly Wage at Placement	Sum of hourly wages of Career Technical Training completers <u>placed in a job or the military</u> No. of Career Training Completers placed in a job or the military	\$9.15	\$9.50	10%	10%
Career Technical Training Completer Full-Time Job Placement Rate	No. of Career Technical Training completers placed <u>in a full-time job or the military</u> No. of Career Technical Training completers placed in a job or the military	80%	80%	0%	0%
Career Technical Training Completer Job-Training Match/Postsecondary Credit Placement Rate	No. of Career Technical Training completers placed in a training-related job, the <u>military, or postsecondary education/training</u> No. of Career Technical Training program completers placed in a job, the military, or postsecondary education/training	70%	75%	15%	10%
Career Technical Training Completer Job-Training Match Average Wage	Sum of Hourly Wages of Career Technical Training completers <u>placed in a Training-Related Job or the Military</u> No. of Career Technical Training program completers placed in a training-related job or the military	\$9.70	\$10.00	5%	5%
Career Technical Training Completer 6-Month Follow-up Placement Rate	No. of initially placed Career Technical Training completers who report they are in a job, the military, or <u>education/training on the 6-Month Follow-up Survey</u> No. of initially placed Career Technical Training completers who complete the 6-Month Follow-up Survey	70%	70%	15%	15%
Career Technical Training Completer 6-Month Follow-up Average Weekly Earnings	Sum of weekly earnings of initially placed Career Technical Training completers who report they are in <u>a job or the military on the 6-Month Follow-up Survey</u> No. of Career Technical Training completers who report they are in a job or the military on the 6-Month Follow-up Survey	\$425	\$425	15%	15%
Career Technical Training Completer 12-Month Follow-up Placement Rate	No. of initially placed Career Technical Training completers who report they are in a job, the military, or <u>education/training on the 12-Month Follow-up Survey</u> No. of initially placed Career Technical Training completers who complete the 12-Month Follow-up Survey	70%	70%	5%	5%
				100%	100%