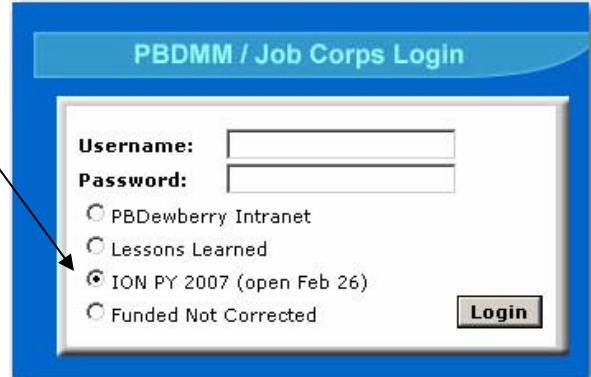


Attachment A (Part 1 – Centers) Instructions for PY 2007 Inventory of Needs Website

Access to the Inventory of Needs Website

1. Go to www.pbdewberry.com
2. Click “FNC/ION Login” (this will take you to the ION login page, see below)
3. Enter your username and password *(see below)
4. Select “Inventory of Needs PY 2007”
5. Click Login

Note: The Inventory of Needs website is only available from the JCDC network or the DOL network.



General Instructions

Once you have logged into the Inventory of Needs website, selecting and submitting your proposed regional projects is a four-step process

1. Selecting and ranking deficiencies
2. Selecting and ranking building demolitions
3. Providing justification comments
4. Reviewing
5. Submitting

Deadlines
Centers: Wednesday March 26, 2007
Regions: Wednesday April 20, 2007

*Usernames and Passwords

Usernames and passwords will be assigned that are unique for each center and region. These will provide you access to the Inventory of Needs website for your specific center or region.

Note: there is a new step this year to select buildings to be recommended for demolition

If you have ION website questions, please contact Mark Campbell at 703 516-2261

Attachment A (Part 1 – Centers) Specific Instructions for Centers

Preparation Steps

It is recommended that you print out and review the list of buildings and the list of deficiencies that have been pre-selected for funding and the list of deficiencies that are unfunded (both individual deficiencies and those that are linked to national projects). Those linked to national projects have been included to permit you, even though they are planned to be corrected as part of your long range plan, to recommend that they be funded sooner.

This is the most important part of your ION process, making an informed decision about your recommendations to the region.

Steps to complete your ION submission

1. Rank up to 5 deficiencies for input to region
2. Select buildings to be recommended for demolition
3. Provide justification comments
4. Review
5. Submit to region

Asset management
key performance
indicators

Pre-selected for
funding

Buildings to be
recommended for
demolition

Unfunded and
eligible
to be
ranked

Column heads
which can be
clicked to
change the
sort order in
which they are
displayed

Each Description
is linked, you can
click on the link to
bring up in a
separate window
a full text
description of the
deficiency

Rank	Number	Def. ID	Description	Type/Building	FCI	MD	URB	Class	Category	Est. Cost	Score	Justification	Remove
1	40227		Cost of academic trailers' waste removal high	SITE						\$75,000	19	Justification	<input type="checkbox"/>
2	50067		Outdoor basketball court in poor condition	SITE						\$21,000	16	Justification	<input type="checkbox"/>
3	40004		Security functions underused & dispersed	PROGRAM						\$103,034		Justification	<input type="checkbox"/>
4	50045		Inefficient stormwater drainage creates undesirable flooding	SITE						\$17,270	18	Justification	<input type="checkbox"/>
5	39583		Inadequate illumination levels on second floor	0002 - ADMINISTRATION/WAREHOUSE	93%	MDNC	100%	IBR	14.1.1 Electrical (Bldg)	\$1,564	10	Justification	<input type="checkbox"/>

Adj	Def. ID	Description	Type/Building	FCI	MD	URB	Class	Category	Est. Cost	Score
<input type="checkbox"/>	40023	Road lobby paving	SITE				Iva	02.2.1 Road	\$10,461	11
<input type="checkbox"/>	40009	Center lobby floor paving	SITE				Iva	02.2.2 Parking	\$40,550	10
<input type="checkbox"/>	39709	HVAC system on first floor & basement in poor condition	0002 - ADMINISTRATION/WAREHOUSE	92%	MDNC	100%	Iva	15.3.1 HVAC (Bldg)	\$274,687	12
<input type="checkbox"/>	39704	Lack of exhaust fans in toilet rooms on second floor	0002 - ADMINISTRATION/WAREHOUSE	92%	MDNC	100%	IBR	15.3.3 Ventilation	\$1,711	19
<input type="checkbox"/>	39574	Inadequate illumination levels in basement rooms	0002 - ADMINISTRATION/WAREHOUSE	92%	MDNC	100%	IBR	14.2.3 Interior Lighting	\$491	11
<input type="checkbox"/>	49929	Heating is insufficient	0002 - ADMINISTRATION/WAREHOUSE	92%	MDNC	100%	IBR	15.3.2 Heating	\$471	12
<input type="checkbox"/>	49944	Unoccupied space with door into stairwell	0002 - ADMINISTRATION/WAREHOUSE	92%	MDNC	100%	IBR	01.2.0 Egress	\$50,749	4
<input type="checkbox"/>	49924	Unoccupied space with door into stairwell	0002 - ADMINISTRATION/WAREHOUSE	92%	MDNC	100%	IIIa	15.3.2 Heating	\$1,711	24
<input type="checkbox"/>	39709	Lack of outside air on second floor in winter months	0002 - ADMINISTRATION/WAREHOUSE	92%	MDNC	100%	Iva	15.3.1 HVAC (Bldg)	\$54,302	19
<input type="checkbox"/>	40041	Improper hand railings	0002 - ADMINISTRATION/WAREHOUSE	92%	MDNC	100%	IBR	01.2.0 Egress	\$764	4
<input type="checkbox"/>	49938	Conference room has too few receptacles	0002 - ADMINISTRATION/WAREHOUSE	92%	MDNC	100%	IBR	14.1.1 Electrical (Bldg)	\$924	11

Attachment A (Part 1 – Centers) Specific Instructions for Centers

Step 1 – Rank Deficiencies

Once you have completed preparations, the remaining steps to make your ION submission are quick and easy. This step only requires you to:

- Click the “Add” checkbox in the bottom half of the screen to select that deficiency as one of your 5 picks. You can “Add” deficiencies from either the “Unfunded Deficiencies” tab or the “Linked to National Projects” tab
- Click the “Reorder” arrows in the top half of the screen to change the rank of your picks
- Click the “Remove” checkbox in the top half of the screen to remove that deficiency as one of your picks

Reorder arrows

Remove checkbox

Add checkbox

Select from these two tabs

Step 1: Rank 2: Comment 3: Review 4: Submit

Printer Friendly View Status Deficiency Help Bldg Demo Help Offline Help Facility Condition Summary Report Logout

Rank Deficiencies / Buildings

- Place a check in the corresponding Remove column if you want to remove a deficiency from your rank list.
- The total number of the deficiencies you pick may not exceed 5.
- The total number of buildings you may pick for demolition (there is no limit).
- **Notes:** Your region has a total of **\$550,152** to distribute among its centers.

Rank	Reorder	Def. ID	Description	Type/Building	FCI	MD	Util	Est. Cost	Score	Justification	Remove
1	▼	40127	Cost of academic trailers' waste removal high	SITE				\$73,087	19	Justification	<input type="checkbox"/>
2	▼	50067	Outdoor basketball court in poor condition	SITE				\$21,862	16	Justification	<input type="checkbox"/>
3	▼	40036	Security functions undersized & dispersed	PROGRAM				\$183,614	8	Justification	<input type="checkbox"/>
4	▼	50065	Insufficient stormwater drainage creates undesirable flooding	SITE				\$317,278	28	Justification	<input type="checkbox"/>
5	▼	39583	Inadequate illumination levels on second floor	0002 - ADMINISTRATION/WAREHOUSE	93%	MDNC	100%	\$743	10	Justification	<input type="checkbox"/>
								Total:	\$596,584		

Unfunded Deficiencies Unfunded Deficiencies - Linked to National Projects Pre-selected for Funding Building Demolition

Show only: All

Printer-Friendly

Add	Def. ID	Description	Type/Building	FCI	MD	Util	Class	Category	Est. Cost	Score
<input type="checkbox"/>	40023	Road lacks paving	SITE				IVA	02.2.1 Roads	\$12,656	11
<input type="checkbox"/>	40060	Center lacks sufficient parking	SITE				IVA	02.2.2 Parking	\$46,936	10
<input type="checkbox"/>	39708	HVAC system on first floor & basement in poor condition	0002 - ADMINISTRATION/WAREHOUSE	93%	MDNC	100%	IVA	15.3.1 HVAC (Bldg)	\$374,687	12
<input type="checkbox"/>	39704	Lack of exhaust fans in toilet rooms on second floor	0002 - ADMINISTRATION/WAREHOUSE	93%	MDNC	100%	IIB	15.3.3 Ventilation	\$1,511	19
<input type="checkbox"/>	39574	Inadequate illumination levels in basement rooms	0002 - ADMINISTRATION/WAREHOUSE	93%	MDNC	100%	IIB	16.2.3 Interior Lighting	\$496	10
<input type="checkbox"/>	48523	Heating is insufficient	0002 - ADMINISTRATION/WAREHOUSE	93%	MDNC	100%	IIB	15.3.2 Heating	\$472	12
<input type="checkbox"/>	48944	Unoccupied space with door into stairwell	0002 - ADMINISTRATION/WAREHOUSE	93%	MDNC	100%	IIB	01.2.0 Egress	\$58,749	4
<input type="checkbox"/>	48524	Condensate storage tank is rusted and past useful life	0002 - ADMINISTRATION/WAREHOUSE	93%	MDNC	100%	IIIA	15.3.2 Heating	\$1,711	24
<input type="checkbox"/>	39709	Lack of outside air on second floor in winter months.	0002 - ADMINISTRATION/WAREHOUSE	93%	MDNC	100%	IVA	15.3.1 HVAC (Bldg)	\$54,382	19
<input type="checkbox"/>	40041	Stairs lack hand railings	0002 - ADMINISTRATION/WAREHOUSE	93%	MDNC	100%	IIB	01.2.0 Egress	\$766	4
<input type="checkbox"/>	49038	Conference room has too few receptacles	0002 - ADMINISTRATION/WAREHOUSE	93%	MDNC	100%	IIB	16.1.1 Electrical (Bldg)	\$524	11

Next

Attachment A (Part 1 – Centers) Specific Instructions for Centers

Step 1 (cont.) – Rank Buildings for Demolition

Once you have recommended deficiencies, then please select buildings for demolition. This step is similar to recommending deficiencies and requires you to:

When finished click the “Next” arrow at the bottom.

Rank Deficiencies / Buildings

- Place a check in the corresponding Remove column if you want to remove a deficiency from your rank list.
- The total number of the deficiencies you pick may not exceed 5.
- The total number of buildings you may pick for demolition (there is no limit).
- Note:** Your region has a total of **\$550,152** to distribute among its centers.

Rank	Re-order	Asset No.	Building Name	FCI	MD	Util	Type	GSF	Floors	Year built	Justification	Remove
1	▼	0030100011	0010 - SECURITY GATE HOUSE	100%	MDNC	100%	Building	1155	1	1932	Justification	<input type="checkbox"/>
2	▲	0030108113	0040 - GAZEBO	100%	MDNC		Structure	1962		1990	Justification	<input type="checkbox"/>

Unfunded Deficiencies | Unfunded Deficiencies - Linked to National Projects | Pre-selected for Funding | **Building Demolition**

Add	Asset No.	Building Name	Type	Condition Index	Mission Dependency	Utilization	GSF	Year built	Floors
<input type="checkbox"/>	0030100013	0012 - VACANT	Building	24%	NMD	0%	450	1932	1
<input type="checkbox"/>	0030100014	0015 - NAHB STORAGE	Building	30%	MDNC	0%	1890	1991	1
<input type="checkbox"/>	0030100017	0017 - STORAGE	Building	30%	MDNC	100%	800	1991	1
<input type="checkbox"/>	0030100003	0002 - ADMINISTRATION/WAREHOUSE	Building	93%	MDNC	100%	26120	1925	4
<input type="checkbox"/>	0030100022	0018 - VICTORIAN GAZEBO	Structure	100%	MDNC		550	1925	1
<input type="checkbox"/>	0030100023	0019 - SALT & PEPPER GAZEBO	Structure	100%	MDNC		400	1925	1
<input type="checkbox"/>	0030100038	0033 - PAVILION	Structure	100%	MDNC		320	1990	1
<input type="checkbox"/>	0030108111	0038 - WATER FOUNTAIN	Structure	100%	MDNC		2826	1930	
<input type="checkbox"/>	0030108112	0039 - GAZEBO	Structure	100%	MDNC		1962	1996	
<input type="checkbox"/>	0030100006	0005 - VOCATION/CDSS	Building	26%	MC	56%	6530	1932	2
<input type="checkbox"/>	0030100024	0020 - WELL HOUSE #2	Structure	38%	MC		120	1932	1
<input type="checkbox"/>	0030100019	0016 - CARPENTRY II SHOP & STOR	Building	50%	MC	100%	2080	1990	2
<input type="checkbox"/>	0030100031	0026 - EDUCATIONAL BUILDING 1	Building	74%	MC	100%	1820	1998	1
<input type="checkbox"/>	0030100032	0027 - EDUCATIONAL BUILDING 2	Building	74%	MC	100%	1820	1998	1

Next

Attachment A (Part 1 – Centers) Specific Instructions for Centers

Step 2 - Comment

Once you have selected and ranked your building picks and your 5 deficiency picks, provide a justification comment for each. This is your opportunity to explain to your region your reasons for recommending these deficiencies and buildings. Since there is a limited amount of funds your region has available from which to make its recommendations to the national office, clear justification comments are essential.

When finished click the “Next” arrow at the bottom.

Justification
Comments

Step 1: Rank 2: Comment 3: Review 4: Submit

Printer Friendly View Status Deficiency Help Bldg Demo Help Offline Help Facility Condition Summary Report Logout

Justification

- You have indicated the following as your greatest-need deficiencies.
- Provide a justification for each to explain your selection.

Rank	Def. ID	Type/Building	FCI	MD	UOI	Description	Est. Cost	Score	Justification (Required)
1	40127	SITE				Cost of academic trailers' waste removal high	\$73,087	19	
2	50067	SITE				Outdoor basketball court in poor condition	\$21,862	16	
3	40036	PROGRAM				Security functions undersized & dispersed	\$183,614	8	
4	50065	SITE				Insufficient stormwater drainage creates undesirable flooding	\$317,278	28	
5	39583	0002 - ADMINISTRATION/WAREHOUSE	93%	MDNC	100%	Inadequate illumination levels on second floor	\$743	10	
Total:							\$596,584		

Rank	Asset No	Building Name	Type	FCI	MD	UOI	GSF	Floors	Year built	Justification (Required)
1	0030100011	0010 - SECURITY GATE HOUSE	Building	100%	MDNC	100%	1155	1	1932	
2	0030108113	0040 - GAZEBO	Structure	100%	MDNC		1962		1990	

Prev Next

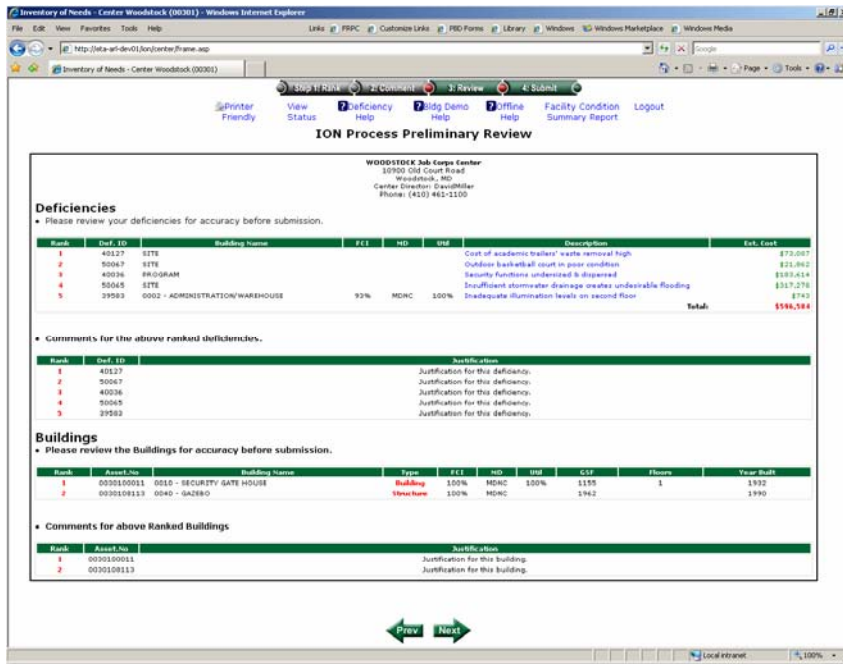
Next arrow

Attachment A (Part 1 – Centers) Specific Instructions for Centers

Step 3 - Review

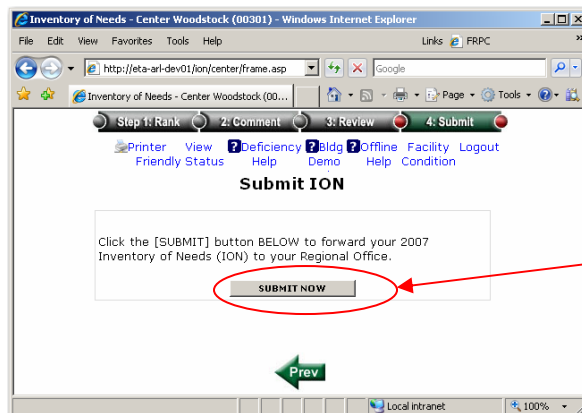
Once you have provided your justification comments, please review your selections, rankings, and comments.

When finished click the “Next” arrow at the bottom.



Step 4 - Submit

Once you have completed your review, and are ready to submit, click the “Submit Now” button. Note: If you wish to change your submission, you may do so at any time up to your deadline of March 26, 2007 by simply repeating steps 1-4.



Submit Now button

Attachment A (Part 2 – Regions) Specific Instructions for Regions

Steps to complete your ION submission

(Review the deficiencies pre-selected for funding)

(Review the unfunded deficiencies, including those linked to national projects)

1. Rank up to the \$\$ limit for deficiencies for input to national office
2. Select and rank buildings to recommend for demolition
3. Rank up to 3 projects
4. Provide justification comments
5. Review
6. Submit to national office

Preparation Steps

It is recommended that you print out and review the list of buildings and the list of deficiencies that have been pre-selected for funding and the list of deficiencies that are unfunded (both individual deficiencies – those that have been picked in the top 5 by each center and those that did not make the top 5 - and those that are linked to national projects). Those linked to national projects have been included to permit you, even though they are planned to be corrected as part of a center's long range plan, to recommend that they be funded sooner.

There is no numeric limit to the number of deficiencies that you can select, you are only limited by the available funds for your region, i.e. that portion of the \$3M that has been allocated to you based on your region's contract strength.

This is the most important part of your ION process, making an informed decision about your recommendations to the national office.

Unfunded and eligible to be ranked

Pre-selected for funding

You may select up to 3 National Office projects to be considered for funding

Select buildings to recommend for demolition

Column heads which can be clicked to change the sort order in which they are displayed

Each Description is linked, you can click on the link to bring up in a separate window a full text description of the deficiency

Rank/Reorder	Def. ID	Ctr. Rank/Center	Center Name	Type/Building	FCI	MD	URM	Class	Category	Description	Est. Cost	Score	Justification	Remove
1	50067	3/Cmts.	Woodstock (00303)	Site	87%	MC	100%	IIIA	09.0.0 Interior Finish	Detached stair & columns	\$21,862	19	Justification	<input type="checkbox"/>
2	57298	3/Cmts.	Woodland (00306)	E - Elm Hall (Food Service/Culinary Arts)	87%	MC	100%	IVA	16.0.0 Bldg Sewer, Water, Storm Drainage	Cost of academic boiler/waste removal high	\$296,448	29	Justification	<input type="checkbox"/>
3	57114	3/Cmts.	Earle C. Clements (00315)	Site	81%	MC	100%	IIIA	20.1.1 New Construction	The barrel roof and its connection to the floor are failing	\$11,668	14	Justification	<input type="checkbox"/>
4	56517	4/Cmts.	Earle C. Clements (00315)	0501 - Dormitory	43%	MC	100%	IIIB	09.1.0 Floor Finishes	Exterior steps, landing, and safety railings do not comply with code	\$772	14	Justification	<input type="checkbox"/>
											Total:	\$447,748		

Deficiencies Ranked by Centers		Deficiencies Not Ranked by Centers		Deficiencies Not Ranked - Linked to Proposed National Project		Deficiencies Pre-selected for Funding		Proposed National Project		Buildings Building Demolition		
Add	Def. ID	Ctr. Rank/Center	Center Name	Type/Building	FCI	MD	URM	Class	Category	Description	Est. Cost	Score
1	41299	3/Cmts.	Woodland (00306)	E - Elm Hall (Food Service/Culinary Arts)	87%	MC	100%	IIIA	09.0.0 Interior Finish	Detached stair & columns	\$22,943	22
2	49827	3/Cmts.	Woodstock (00303)	Site	87%	MC	100%	IVA	16.0.0 Bldg Sewer, Water, Storm Drainage	Cost of academic boiler/waste removal high	\$770,087	39
3	44294	3/Cmts.	Woodland (00306)	U - Logistics Storage	8%	MDHC	100%	IIIA	20.1.1 New Construction	The barrel roof and its connection to the floor are failing	\$152,387	14
4	56596	2/Cmts.	Earle C. Clements (00315)	2437 - Central Processing Warehouse	92%	HMD	100%	IIIB	01.2.0 Egress	Exterior steps, landing, and safety railings do not comply with code	\$1,305	4
5	44335	3/Cmts.	Woodland (00306)	E - Elm Hall (Food Service/Culinary Arts)	87%	MC	100%	IVA	16.1.0 Electrical (Line)	Lack of an emergency power	\$1,143	17
6	31842	3/Cmts.	Earle C. Clements (00315)	2436 - Facility Maintenance	64%	HMD	100%	IIIB	20.2.1 Rehabilitation	The exterior finishes, doors and windows are deteriorated	\$44,342	8
7	40036	3/Cmts.	Woodstock (00303)	Program	87%	MC	100%	IIV	20.1.1 New Construction	Security Railings undermined & displaced	\$93,634	8
8	56317	4/Cmts.	Woodland (00306)	A - Ash Hall (EE/Vis/Rac)	87%	MC	100%	IIIB	09.1.0 Floor Finishes	Vinyl tile flooring is delaminating	\$143,700	14

Attachment A (Part 2 – Regions) Specific Instructions for Regions

Step 1 – Rank Deficiencies

Once you have completed preparations, the remaining steps to make your ION submission are quick and easy. This step only requires you to:

- Click the “Add” checkbox in the bottom half of the screen to select that deficiency as one of your picks. You can “Add” deficiencies from either the “Ranked by Centers” tab or the “Not Ranked by Centers” tab or the “Linked to National Projects” tab
- Click the “Reorder” arrows in the top half of the screen to change the rank of your picks
- Click the “Remove” checkbox in the top half of the screen to remove that deficiency as one of your picks

Reorder arrows

Remove checkbox

Add checkbox

Step 1: Rank 2: Comment 3: Review 4: Submit

Printer Friendly View Status Center Progress Deficiency Help Bldg Demo Help Offline Help Logout

You submitted your ION to the National Office on 2/21/2007.

Rank Deficiencies/Buildings

- Place a check in the corresponding Remove column if you want to remove a deficiency/project from your rank list.
- Make sure your deficiencies add up to a maximum of \$550,152. Your total so far is \$447,747. You may select up to \$102,405 more.
- You may select up to 3 proposed projects.
- The total number of buildings you may pick for demolition (there is no limit).

Ranked Deficiencies Ranked Projects Ranked Buildings

Rank	Reorder	Def. ID	Ctr. Rank/Cmts.	Center Name	Type/Building	FCI	MD	UOI	Description	Est. Cost	Score	Justification	Remove
1	▼	50062	1/Cmts.	Woodland (00306)	Outdoor basketball court in poor condition	2/Cmts.	Woodstock (00301)	Site		\$21,862	16	Justification	<input type="checkbox"/>
2	▼	5729	1/Cmts.	Woodland (00306)	Sub floor waste drain lines are corroded and blocked	1/Cmts.	Earle C. Clements (00315)	E - Elm Hall (Food Service/Culinary Arts)	87% MC 100%	\$296,446	29	Justification	<input type="checkbox"/>
3	▼	571	1/Cmts.	Earle C. Clements (00315)	The underground gas line piping distribution system is deteriorating	1/Cmts.	Earle C. Clements (00315)	Site		\$120,668	14	Justification	<input type="checkbox"/>
4	▲	50517	1/Cmts.	Earle C. Clements (00315)	Repsrum board ceiling is damaged and in poor condition	1/Cmts.	Earle C. Clements (00315)	0501 - Dormitory	42% MC 100%	\$772	16	Justification	<input type="checkbox"/>
Total										\$447,748			

Deficiencies Ranked by Centers Deficiencies Not Ranked by Centers Deficiencies Not Ranked - Linked to Proposed National Projects Deficiencies Pre-selected for Funding Proposed National Projects Buildings Building Demolition

Add	Def. ID	Ctr. Rank/Cmts.	Center Name	Type/Building	FCI	MD	UOI	Class	Category	Description	Est. Cost	Score
<input type="checkbox"/>	44388	1/Cmts.	Woodland (00306)	E - Elm Hall (Food Service/Culinary Arts)	87%	MC	100%	IIIA	09.0.0 Interior Finish	Deteriorated staff & Culinary Arts toilets	\$22,943	22
<input type="checkbox"/>	40127	1/Cmts.	Woodstock (00301)	Site				IVA	15.0.0 Bldg Sewer, Water, Storm Drainage	Cost of academic trailers' waste removal high	\$73,007	19
<input type="checkbox"/>	46204	2/Cmts.	Woodland (00306)	U - Logistics Storage	0%	MDNC	100%	IIIA	20.1.1 New Construction	The barrel roof and its connection to the floor are leaking	\$152,387	16
<input type="checkbox"/>	56996	2/Cmts.	Earle C. Clements (00315)	2417 - Central Receiving/Warehouse	93%	HMD	100%	IIB	01.2.0 Egress	Exterior steps, landing, and safety railings do not comply with code	\$3,105	4
<input type="checkbox"/>	44335	3/Cmts.	Woodland (00306)	E - Elm Hall (Food Service/Culinary Arts)	87%	MC	100%	IVA	16.1.0 Electrical (Site)	Lack of an emergency power supply system.	\$82,143	17
<input type="checkbox"/>	31842	3/Cmts.	Earle C. Clements (00315)	2496 - Facility Maintenance	64%	HMD	100%	IIIB	20.2.1 Rehabilitation	The exterior finishes, doors and windows are deteriorated	\$66,342	6
<input type="checkbox"/>	40036	3/Cmts.	Woodstock (00301)	Program				IVA	20.1.1 New Construction	Security functions understated & dispersed	\$183,614	8
<input type="checkbox"/>	56317	4/Cmts.	Woodland (00306)	A - Ash Hall (Ed/Vor/Rec)	87%	MC	100%	IIIB	09.1.0 Floor Finishes	Vinyl tile flooring is detaching	\$163,700	14

Next

Attachment A (Part 2 – Regions) Specific Instructions for Regions

Step 1 (cont.) – Rank Buildings for Demolition

Once you have recommended deficiencies, then please select buildings for demolition. This step is similar to recommending deficiencies and requires you to:

When finished click the “Next” arrow at the bottom.

Rank Deficiencies/Buildings

- Place a check in the corresponding Remove column if you want to remove a deficiency/project from your rank list.
- Make sure your deficiencies add up to a maximum of \$550,152. Your total so far is \$447,747. You may select up to \$102,405 more.
- You may select up to 3 proposed projects.
- The total number of buildings you may pick for demolition (there is no limit).

Rank	Reorder	Asset No	Ctr. Rank/Cmts	Center Name	Building Name	Type	F CI	MD	UTI	G SF	Year Built	Justification	Floors	Remove
1	▼	0030600032		Woodland (00306)	10 - VOC STORAGE	Structure	100%	MDNC		540	2002	Justification	1	<input type="checkbox"/>
2	▲	0030600114		Woodland (00306)	04 - GAZEBO 4	Structure	100%	MDNC		100	2000	Justification	1	<input type="checkbox"/>

Deficiencies Ranked by Centers		Deficiencies Not Ranked by Centers		Deficiencies Not Ranked - Linked to Proposed National Projects		Deficiencies Pre-selected for Funding		Proposed National Projects		Buildings Building Demolition	
Add	Asset No	Ctr. Rank/Cmts	Center Name	Building Name	Type	F CI	MD	UTI	G SF	Year Built	Floors
<input type="checkbox"/>	0011500087	1/Cmts.	Earle C. Clements (00315)	1517 - ATSI OFFICES	Building	40%	RMD	0%	4100	1942	1
<input type="checkbox"/>	0010100011	1/Cmts.	Woodstock (00301)	0010 - SECURITY GATE HOUSE	Building	100%	MDNC	100%	1155	1932	1
<input type="checkbox"/>	0010108113	2/Cmts.	Woodstock (00301)	0040 - GAZEBO	Structure	100%	MDNC		1942	1990	

Next

Attachment A (Part 2 – Regions) Specific Instructions for Regions

Step 2 – Rank Proposed National Projects

This is basically the same as ranking deficiencies except you may select up to 3 proposed projects from the list (the 5th tab). These projects are those that are currently in your long range plan.

If you wish to propose a new project, click the “Propose a New Project” link (see next page) where you will be directed to complete details of the new project. This new project will be evaluated for addition to the long range plan, and if approved, then that project will be added to the list (this may take several days until it shows up on the list).

When finished click the “Next” arrow at the bottom.

Add
checkbox

Deficiencies - Philadelphia Region - Windows Internet Explorer

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http://eta-arl-dev01/ion/region/frame.asp

Deficiencies - Philadelphia Region

Step 1: Rank 2: Comment 3: Review 4: Submit

Printer Friendly View Center Deficiency Bldg Demo Offline Logout

You submitted your ION to the National Office on 2/21/2007.

Rank Deficiencies/Buildings

- Place a check in the corresponding Remove column if you want to remove a deficiency/project from your rank list.
- Make sure your deficiencies add up to a maximum of \$550,152. Your total so far is \$447,747. You may select up to \$102,405 more.
- You may select up to 3 proposed projects.
- The total number of buildings you may pick for demolition (there is no limit).

Ranked Deficiencies Ranked Projects Ranked Buildings

Rank	Ranker	Proj. ID	Center Name	Project Name	Justification	Extent of Work	Class	Est. Cost	Comments	Remove
1		1431	Harpers Ferry	Renovate Dormitory 1 in Building 124	Dormitory 1 needs renovation. The windows, finishes and bathrooms of these dormitories have deteriorated over 32 years of use. Recently, Dormitories 2, 3 and 4 in Bldgs. Nos. 123 and 124 received a new renovation, bringing up the standards of the center's 33 year old housing stock.	Dormitory 1 should be brought up to the same level of renovation as newly renovated Dormitory 2. Upgrade interior finishes, accessibility, windows, HVAC, electrical fixtures, and bathrooms of Dormitory 1. Major Dormitory Renovation (approximately 7,430 SF)	Alteration/Enhancement	\$0	Comments	<input type="checkbox"/>
2		1374	Pittsburgh	New Rec Building, site, and building 14 Improvements	The Recreation functions are over crowded and non-relevant studies have almost no space or functions allocated to their use. General recreation area is below DOL standards. Recreation spaces are dispersed in several buildings which makes supervision difficult.	Demolish existing Building 15 while retaining and preparing the existing south garage room. Retain an A/E firm, design and build a new 2 story 14,000 GSF Recreation Building on the site of current Building 15. Design and build a 2 story stair and elevator addition to Building 14 plus interior renovations and alterations to Building 14 in the area of the new addition to improve	New Construction	\$3,948,700	Comments	<input type="checkbox"/>

Deficiencies Ranked by Centers Deficiencies Not Ranked by Centers Deficiencies Not Ranked - Linked to Proposed National Projects Deficiencies Pre-selected for Funding Proposed National Projects Buildings Building Demolition

Propose a New Project

You may select up to 3 of the following Proposed National Projects.

Add	Project ID	Center Name	Project Name	Justification	Extent of Work	Class	Est. Cost
<input type="checkbox"/>	1034	Lead Hook (00303)	(estimate repairs to existing sewer lines, construct new project sewer lines	This project has two major areas of concern: The existing ultraviolet day pipe sewer mains are crumbling in several sections of the collection system. During a recent sewer line break, the slip lines were found to be separated, consequently allowing storm water inflow into the collection system. As of the 2002 facility survey, the inflow and infiltration is hampering the treatment of wastewater. Overflow of the wastewater treatment plant is prevented by diverting the overflow into the aerobic digesters. 2) The long range plan for the hub campus should include a new sanitary/water supply line system with sanitary lines of adequate size to service the funded sprinkled dormitories, and the future cafeteria. The future Education/Administration building is not included because it may be possible to reuse existing	The A/E is to develop a program to repair the sanitary sewer system in order to reduce the flow to the waste water treatment facility due to infiltration. The program will include the schematic and layout drawings and details of the potable water and sanitary sewer systems. The drawings are to incorporate and include the existing buildings and show the needs for the proposed long range development plan for the Center. The A/E to perform an investigation which includes effluent flow monitoring, collection of the local weather and projected sanitary flows and associated data necessary to determine the requirements and priorities for reducing infiltration. A detailed report of the findings to include budgetary cost estimates of a prioritized remediation program. The Direct Design, Contract Administration and the extent of the construction work to be determined on the findings and recommendation.	Infrastructure	\$0

Next

Done Local intranet 100%

Attachment A (Part 2 – Regions) Specific Instructions for Regions

Step 2 – Rank Proposed National Projects (cont.)

You may view previously submitted/saved new projects by clicking the “Open” link.

If you enter a new project
MAKE SURE
you click SAVE
and then SEND

If you don't do this before closing this browser window, you will lose all work.

Suggestion:
Type up your project description and justification separately (in Microsoft Word) and then copy and paste into this form.

Project Proposal Form

To: Ormalley.Michael@dol.gov
CC: katzwinkal.Ernie@dol.gov
Subject: Request for a project not in a long-range plan
Project Title:
Estimated Project Cost: Please do not enter commas.
Project Description:
Justification:
Submitted by:
Name:
Phone:
Email Address:

[Send](#) [Save](#) [Cancel](#)

[Close this browser](#)

Attachment A (Part 2 – Regions) Specific Instructions for Regions

Step 3 – Justification Comments

Once you have selected and ranked your picks, provide a justification comment for each deficiency and project. This is your opportunity to explain to the national office your reasons for recommending these deficiencies and projects. Clear recommendations are essential in effectively communicating why these are needed.

When finished click the “Next” arrow at the bottom.

Justification
Comments

Step 1: Rank 2: Comment 3: Review 4: Submit

• You submitted your ION to the National Office on 2/21/2007.

Rank	Project ID	Center	Project Name	Justification	Est. Cost	Comments (Required)				
3	57114	Earle C. Clements (00315)	Site	%	%	The underground gas line piping distribution system is deteriorating	\$128,668	14	zxc	
4	56517	Earle C. Clements (00315)	0501 - Dormitory	42%	MC	100%	Gypsum board ceiling is damaged and in poor condition	\$772	16	dgrf
Total:					\$447,747					

Projects:

- You have indicated the following as your greatest-need projects.
- Provide a comments for each project to justify your selection.

Rank	Project ID	Center	Project Name	Justification	Est. Cost	Comments (Required)
1	1431	Harpers Ferry	Renovate Dormitory 1 in Building 124	Dormitory 1 needs renovation. The windows, finishes and bathrooms of these dormitories have deteriorated over 25 years of use. Recently, Dormitories 2, 3 and 4 in Bldgs. Nos. 123 and 124 received a new renovation, bringing up the standards of the center's 33 year old housing stock.	\$0	zxc
2	1827	Red Rock	Construct New Education % Administration Building, demolish Buildings 4 % 5	Education Building 13 is a 58 year old military building which does not provide appropriate or flexible space needed for the academic functions. The bathroom facilities are cramped and undersized. The non-academic functions are below the recommended space guidelines. The exterior is in poor condition. Building 13 would be better suited to accommodate vocational storage functions, that would supplement nearby vocations clusters. Some vocations materials are currently stored in Pole Storage Barn 59, but this earth-floored unheated shelter is more appropriate as a vehicle shelter. Administration Bldg. 42 is a cylindrical building built in 1942 dad with steel panels. There are egress issues with this building, the layout of rooms is inefficient, and the building is remote from center activity. Bldg. 42 leaks and rattles to distraction with the blowing winds and rains. The file storage in the lower level is inefficient in layout and difficult to access. The administrative functions should be more centrally located; the pairing of Administration and Education functions in the same building is a proven concept at several other JCC's.	\$3,356,300	zxc
Total:					\$3,356,300	

Buildings:

- You have indicated the following as your greatest-need building demolitions.
- Provide a comment for each building to justify your selection.

Rank	Ctr. Rank	Asset No.	Building Name	Type	FCI	MD	UHI	GSF	Floors	Year built	Justification (Required)
1		0030600032	10 - VOC. STORAGE	Structure	100%	MDNC		540	1	2002	zxc
2		0030608114	04 - GAZEBO 4	Structure	100%	MDNC		100	1	2000	zxc

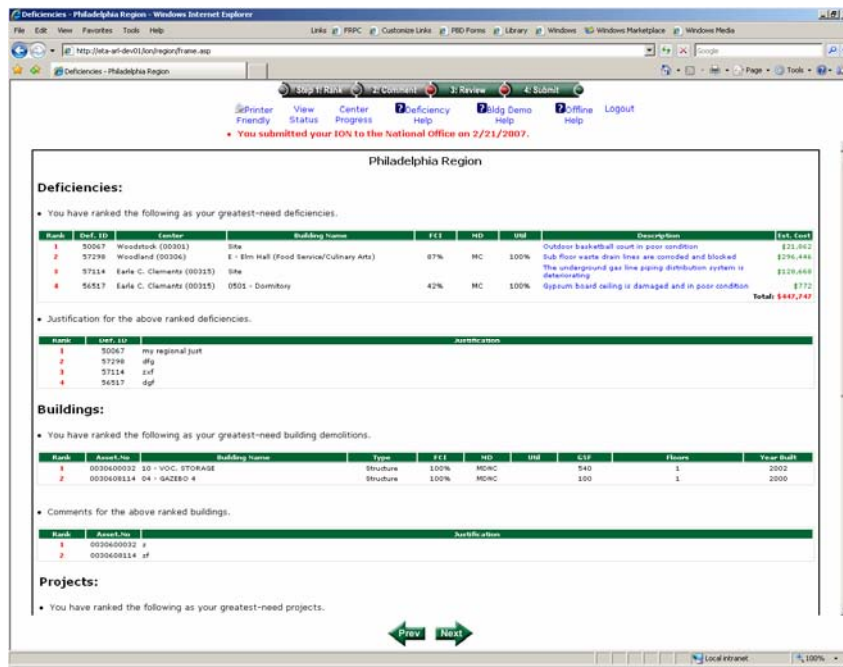
Prev Next

Attachment A (Part 2 – Regions) Specific Instructions for Regions

Step 4 - Review

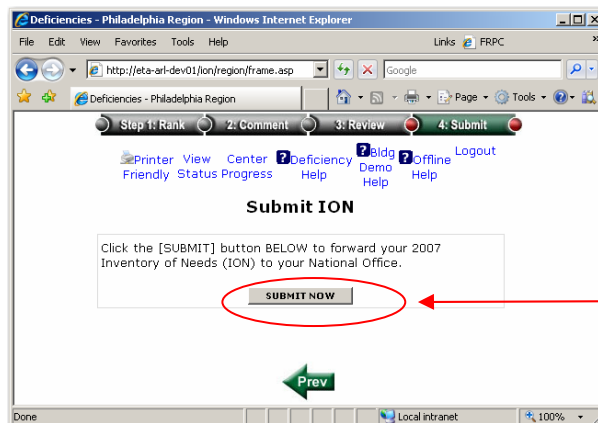
Once you have provided your justification comments, please review your selections, rankings, and comments.

When finished click the “Next” arrow at the bottom.



Step 5 - Submit

Once you have completed your review, and are ready to submit, click the “Submit Now” button. Note: If you wish to change your submission, you may do so at any time up to your deadline of March 8, 2006 by simply repeating steps 1-4.



Submit Now
button